

## Malla Reddy Engineering College (Autonomous)

The Budget utilized by various departments / sections in the Academic Year 2020-21 ( Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	68,530	37,380	87,220	74,760	1,24,600	25,420	24,320	12,460								454689
2	Advertisement Charges														4729487		4729487
3	Affiliation Fee	9,77,538	5,33,202	12,44,139	10,66,405	17,77,341	3,55,000	3,55,936	1,77,734								6487295
4	Annual Maintenance Charges	24487	20483	30664	27927	19832	13729	31974	12849	36425			1500				219870
5	Audit Fee														47298		47298
6	Bank Charges and Interest														27159		27159
7	Building Maintenance	94,144	41,842	1,25,525	94,144	1,25,525	31,000	31,772	20,921	1,98,748	20,921	10,460	20,921	10,450	10,460	10,460	847294
8	College functions & celebrations	217000	100450	289335	217000	289335	72520	51874	48222	498497							1784233
9	Common Service Fee	8,85,563	4,83,034	11,27,080	9,66,069	16,10,115	3,22,046	3,22,000	1,61,011								5876918
10	Computer Maintenance	24625	35583	44972	74125	215688	37457	17842	10584	36708			5,00,000	10,00,000	10,00,000	5,00,000	3497584
11	Conveyance Charges														197259		197259
12	Electricity Charges														2481274		2481274
13	ESI Contribution														378452		378452
14	Exam Remuneration												6729186				6729186
15	Faculty Development Program	484252	340982	476581	389642	547824	289657	189542	324570	528076	4,000.00	3,000.00					3578126
16	Garden Maintenance												518427				518427
17	Honorarium for Staff	87289	38626	120842	90487	114756	28438	17389	18593	201874							718294
18	Inspection Fee														1824952		1824952
19	Journals & Periodicals										1958714						1958714
20	Lab Maintenance	194267	140359	197293	157439	197898	49298	112485	26497	549167		3,233.00	48,262	24,131	24,131	24,131	1748591
21	Library Maintenance										471826						471826
22	Meetings and Seminars	119384	74842	120489	93519	109523	42854	47984	45216	328546							982357
23	Membership & Subscription	2,43,524	1,08,233	3,24,698	2,43,524	3,24,698	81,349	81,000	54,116	5,14,106							1975248
24	News Paper & Periodicals										348751						348751
25	Office Maintenance	66,525	29,567	88,700	66,525	88,700	22,175	22,175	14,783	1,40,442	14,783	7,392	14,783	7,392	7,392	7,392	598728
26	PF Contribution Employer														2948567		2948567
27	Postage & Courier														14897		14897
28	Printing & Stationary														3387542		3387542
29	Rates & Taxes														18158767		18158767
30	R & D Expenses	729850	480300	798150	819720	987290	237450	169700	87940	859750						19795246	24965396
31	Seed Money	253900	161340	278290	262275	109500	39785	49725	19666	211365							1385846
32	Repairs & Maintenance	36,778	16,346	49,037	36,778	49,037	12,123	12,395	8,173	77,642	8,173	4,086	8,173	4,086	4,086	4,086	331000
33	Salaries	2,87,22,362	1,27,65,494	3,82,96,482	2,87,22,362	3,82,96,482	95,24,121	96,24,121	63,82,747	6,06,36,097	63,82,747	31,91,374	63,82,747	31,91,374	31,91,374	31,91,374	258501256
34	Security Services														749200		749200
35	Staff Ratification Fee														380000		380000
36	Staff welfare	47950	150468	142087	79855	83755	39245	42985	29450	185900	3,000.00	2,000.00	4,000.00				810695
37	Student development expenses	18054	530457	24950	20857	26725	10876	12953	10975	14503							670350
38	Student welfare expenses	78597	260343	86937	68222	85293	12388	10628	8768	10674							621850
39	Telephone Charges														50900		50900
40	Training and Placement													2854500			2854500
41	Travelling Expenses														518630		518630
42	Vehicle Maintenance														13145200		13145200
43	Workshop														55792		55792
44	Depreciation														56150950		56150950
	<b>Total</b>	<b>3,33,74,618</b>	<b>1,63,49,331</b>	<b>4,39,53,472</b>	<b>3,35,71,634</b>	<b>4,51,83,917</b>	<b>1,12,46,931</b>	<b>1,12,28,800</b>	<b>74,75,276</b>	<b>6,50,28,520</b>	<b>92,12,915</b>	<b>32,21,545</b>	<b>1,42,27,999</b>	<b>70,91,933</b>	<b>10,94,83,769</b>	<b>2,35,32,689</b>	<b>434183349</b>

Principal

## Malla Reddy Engineering College (Autonomous)

#REF!

The Budget utilizedion by various departments / sections in the Academic Year 2020-21 ( Non - Recurring) In Rupees.

#REF!

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building & Civil Works	87,51,443	38,89,530	1,16,68,590	87,51,443	1,16,68,590	29,08,248	29,26,048	19,44,765	1,84,75,268	19,44,765	9,72,383	19,44,765	9,72,383	9,72,383	9,72,383	7,87,62,985
2	Computers and Softwares	269750	390375	397389	437595	18317968	597398	169297	168950	593278			8,000			5826	2,13,55,826
3	Furniture & Fixtures	16,75,388	7,44,617	22,33,851	16,75,388	22,33,851	5,93,263	5,23,663	3,72,308	35,36,930	3,72,308	1,86,154	3,72,308	1,86,154	1,86,154	1,86,154	1,50,78,492
4	Library Books										1305927						13,05,927
5	Lab Equipment	105697	100286	138475	149838	106829	75983	129764	39875	654903		1,000.00					15,02,650
6	Office Equipment														6571933		65,71,933
7	Sports & Musicals											78334					78,334
8	Vehicles														4621958		46,21,958
	<b>Total</b>	<b>1,08,02,278</b>	<b>51,24,808</b>	<b>1,44,38,305</b>	<b>1,10,14,264</b>	<b>3,23,27,238</b>	<b>41,74,891</b>	<b>37,48,771</b>	<b>25,25,899</b>	<b>2,32,60,379</b>	<b>36,23,001</b>	<b>12,37,871</b>	<b>23,25,074</b>	<b>11,58,537</b>	<b>1,23,52,428</b>	<b>11,64,363</b>	<b>12,92,78,105</b>

Principal

## Malla Reddy Engineering College

The Budget utilized by various departments / sections in the Academic Year 2019-20 (Both Recurring and Non Recurring) In Rupees.

S.No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,33,74,618	1,63,49,331	4,39,53,472	3,35,71,634	4,51,83,917	1,12,46,931	1,12,28,800	74,75,276	6,50,28,520	92,12,915	32,21,545	1,42,27,999	70,91,933	10,94,83,769	2,35,32,689	<b>43,41,83,349</b>
2	Total Non-Recurring Exps.	1,08,02,278	51,24,808	1,44,38,305	1,10,14,264	3,23,27,238	41,74,891	37,48,771	25,25,899	2,32,60,379	36,23,001	12,37,871	23,25,074	11,58,537	1,23,52,428	11,64,363	<b>12,92,78,105</b>
	<b>Grand Total</b>	<b>4,41,76,896</b>	<b>2,14,74,139</b>	<b>5,83,91,777</b>	<b>4,45,85,897</b>	<b>7,75,11,155</b>	<b>1,54,21,823</b>	<b>1,49,77,572</b>	<b>1,00,01,175</b>	<b>8,82,88,899</b>	<b>1,28,35,916</b>	<b>44,59,416</b>	<b>1,65,53,073</b>	<b>82,50,470</b>	<b>12,18,36,197</b>	<b>2,46,97,052</b>	<b>56,34,61,454</b>

**Principal**